

**CITY OF KENORA  
CAPITAL BUDGET  
2012**

**FUNCTIONAL AREA: TRANSPORTATION - OTHER**

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
	<b>STREETLIGHTING</b>						
12.361.01	Street Light Poles	30,000	0	0	0	0	30,000
	<b>GARAGE &amp; SHOP</b>						
12.392.01	Tools & Equipment	15,000	0	0	0	0	15,000
12.392.02	Computers / Software	10,000	0	0	0	0	10,000
	<b>PW VEHICLES &amp; EQUIP</b>						
12.393.01	Snow Blower	110,000	0	0	110,000	0	0
12.393.02	Rechassy Water Tank Truck	60,000	0	0	60,000	0	0
12.393.03	Hydro Seeding Machine	20,000	0	0	20,000	0	0
12.393.04	Wood Chipper	50,000	0	0	50,000	0	0
12.393.05	Engineering Van	28,000	0	0	28,000	0	0
	<b>ENGINEERING</b>						
12.395.01	Computers / Software	25,000	0	0	0	0	25,000
<b>FUNCTIONAL TOTALS</b>		<b>348,000</b>	<b>0</b>	<b>0</b>	<b>268,000</b>	<b>0</b>	<b>80,000</b>